

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

588-985	HOUSING DEVELOPMENT	LOCATION - Citywide
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Funding request for various housing development activities that would include projects identified for federal Home funding and required local match. Gap financing would also be identified for Harlem Park Housing, a new construction development of for-sale housing sponsored by Harlem Park Revitalization Corporation and Bank of America.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,550	1,800	1,800	1,800	1,800	5,350
503	Community Development Block Grants	1,200	400	400	400	400	1,600
590	Other Federal Funds	15,529	8,100	8,100	8,100	8,100	23,629
TOTAL		20,279	10,300	10,300	10,300	10,300	30,579